

## No.1

## 福島県年度別当初予算(性質別歳入) 単位:千円

	1993年度	構成	1994年度	構成	1995年度	構成	2000年度	構成	2001年度	構成	2006年度	構成
県税	215,790,000	25.7%	209,278,000	23.2%	225,500,000	24.8%	220,500,000	21.6%	224,310,000	22.2%	210,482,000	24.2%
地方消費税精算金	0		0		0		37,811,000		39,365,000	3.9%	40,874,000	4.7%
地方譲与税	19,856,010	2.4%	17,670,000	2.0%	17,625,000	1.9%	3,807,000	0.4%	3,873,000	0.4%	39,053,000	4.5%
地方特例交付金		0.0%		0.0%		0.0%	946,000	0.1%	200,000	0.0%	1,291,000	0.1%
地方交付税	220,842,000	26.3%	213,000,000	23.6%	222,240,000	24.4%	270,863,000	26.6%	264,124,000	26.1%	223,236,000	25.6%
交通安全地区別対策交付金	1,040,000	0.1%	1,030,000	0.1%	1,080,000	0.1%	1,076,000	0.1%	1,038,000	0.1%	930,000	0.1%
分担金及び負担金	15,258,493	1.8%	16,154,265	1.8%	17,041,727	1.9%	18,178,014	1.8%	16,952,802	1.7%	10,789,000	1.2%
使用料及び手数料	18,300,255	2.2%	19,367,871	2.1%	19,324,526	2.1%	19,519,201	1.9%	19,601,943	1.9%	16,094,000	1.8%
国庫支出金	196,187,998	23.4%	241,987,676	26.8%	208,677,551	22.9%	201,558,674	19.8%	194,031,951	19.2%	111,763,000	12.8%
財産収入	9,152,686	1.1%	6,121,550	0.7%	5,868,424	0.6%	2,601,615	0.3%	2,627,062	0.3%	1,810,000	0.2%
寄付金	1,403,002	0.2%	2,390,615	0.3%	2,391,543	0.3%	146,303	0.0%	149,847	0.0%	48,000	0.0%
繰入金	36,936,125	4.4%	36,686,204	4.1%	31,706,039	3.5%	58,285,817	5.7%	58,231,434	5.8%	29,761,000	3.4%
繰越金	10	0.0%	10	0.0%	10	0.0%	10	0.0%	10	0.0%	2,000,000	0.2%
諸収入	54,072,719	6.4%	59,890,154	6.6%	60,877,181	6.7%	81,527,634	8.0%	80,070,714	7.9%	76,561,000	8.8%
県債	51,312,993	6.1%	79,281,685	8.8%	97,719,865	10.7%	102,599,300	10.1%	105,591,800	10.5%	106,237,000	12.2%
計	840,152,291	1	902,858,030	100%	910,051,866	100%	1,019,419,568	100%	1,010,167,563	100%	870,929,000	100%

	2007年度	構成	2008年度	構成	2009年度	構成	2010年度	構成	09年-10年	増減	93年-10年
県税	249,277,000	29.3%	246,241,000	29.3%	202,165,000	23.1%	172,870,000	19.2%	▲ 29,295,000	-14.5%	▲ 42,920,000
地方消費税精算金	40,778,000	4.8%	36,092,000	4.3%	40,427,000	4.6%	35,443,000	3.9%	▲ 4,984,000	-12.3%	35,443,000
地方譲与税	5,560,000	0.7%	5,449,000	0.6%	17,772,000	2.0%	25,385,000	2.8%	7,613,000	42.8%	5,528,990
地方特例交付金	1,949,000	0.2%	2,705,000	0.3%	2,383,000	0.3%	2,336,000	0.3%	▲ 47,000	-2.0%	2,336,000
地方交付税	222,466,000	26.1%	214,519,000	25.5%	207,853,000	23.7%	215,200,000	23.9%	7,347,000	3.5%	▲ 5,642,000
交通安全地区別対策交付金	980,000	0.1%	880,000	0.1%	920,000	0.1%	900,000	0.1%	▲ 20,000	-2.2%	▲ 140,000
分担金及び負担金	9,701,000	1.1%	9,002,000	1.1%	9,204,000	1.1%	9,019,000	1.0%	▲ 185,000	-2.0%	▲ 6,239,493
使用料及び手数料	15,789,000	1.9%	15,506,000	1.8%	15,792,000	1.8%	10,287,000	1.1%	▲ 5,505,000	-34.9%	▲ 8,013,255
国庫支出金	105,262,000	12.4%	98,758,000	11.7%	99,174,000	11.3%	101,181,000	11.2%	2,007,000	2.0%	92,028,314
財産収入	1,921,000	0.2%	2,171,000	0.3%	1,980,000	0.2%	1,815,000	0.2%	▲ 165,000	-8.3%	▲ 7,337,686
寄付金	46,000	0.0%	38,000	0.0%	36,000	0.0%	36,000	0.0%	0	0.0%	▲ 1,367,002
繰入金	34,838,000	4.1%	28,664,000	3.4%	31,752,000	3.6%	44,934,000	5.0%	13,182,000	41.5%	7,997,875
繰越金	2,000,000	0.2%	0	0.0%	0	0.0%	0	0.0%	0		▲ 10
諸収入	70,313,000	8.3%	76,304,000	9.1%	84,704,000	9.7%	98,788,000	10.9%	14,084,000	16.6%	44,715,281
県債	90,309,000	10.6%	104,390,000	12.4%	161,286,000	18.4%	184,026,000	20.4%	22,740,000	14.1%	132,713,007
計	851,189,000	100%	840,719,000	100%	875,448,000	100%	902,220,000	100%	26,772,000	3.1%	62,067,709

## No.2

## 福島県年度別当初予算(目的別歳出) 単位:千円

	1993年度	構成	1994年度	構成	1995年度	構成	2000年度	構成	2001年度	構成	2006年度	構成
議会費	1,734,185	0.2%	1,732,118	0.2%	1,817,885	0.2%	1,810,825	0.2%	1,778,604	0.2%	1,618,000	0.2%
総務費	55,671,627	6.6%	51,763,211	5.7%	59,003,565	6.5%	62,822,242	6.2%	64,434,248	6.4%	50,739,000	5.8%
民生費	43,765,332	5.2%	47,549,726	5.3%	56,028,173	6.2%	70,730,622	6.9%	71,240,135	7.1%	80,825,000	9.3%
衛生費	17,164,374	2.0%	17,236,108	1.9%	17,785,827	2.0%	18,631,810	1.8%	20,228,867	2.0%	17,243,000	2.0%
労働費	4,758,997	0.6%	4,854,576	0.5%	3,323,206	0.4%	4,022,852	0.4%	4,149,156	0.4%	2,410,000	0.3%
農林水産業費	113,768,018	13.5%	115,703,263	12.8%	120,162,315	13.2%	112,411,795	11.0%	108,167,375	10.7%	81,482,000	9.4%
商工費	35,655,288	4.2%	38,706,858	4.3%	41,786,554	4.6%	63,361,286	6.2%	63,627,108	6.3%	53,650,000	6.2%
土木費	179,005,295	21.3%	184,902,687	20.5%	195,573,969	21.5%	178,365,570	17.5%	168,951,824	16.7%	115,193,000	13.2%
警察費	39,710,246	4.7%	41,590,553	4.6%	45,087,838	5.0%	48,562,410	4.8%	48,673,771	4.8%	45,752,000	5.3%
教育費	243,176,877	28.9%	247,375,291	27.4%	256,326,374	28.2%	260,931,204	25.6%	253,324,363	25.1%	228,384,000	26.2%
災害復旧費	12,003,581	1.4%	13,599,881	1.5%	13,444,261	1.5%	16,192,874	1.6%	15,873,540	1.6%	7,640,000	0.9%
公債費	69,964,815	8.3%	110,473,298	12.2%	72,902,105	8.0%	115,479,959	11.3%	123,690,559	12.2%	128,385,000	14.7%
諸支出費	23,582,656	2.8%	27,170,460	3.0%	26,609,794	2.9%	65,806,119	6.5%	65,728,013	6.5%	57,308,000	6.6%
予備費	200,000	0.0%	200,000	0.0%	200,000	0.0%	300,000	0.0%	300,000	0.0%	300,000	0.0%
計	840,161,291	100%	902,858,030	100%	910,051,866	100%	1,019,429,568	100%	1,010,167,563	100%	870,929,000	100%

	2007年度	構成	2008年度	構成	2009年度	構成	2010年度	構成	09年-10年	増減	93年-10年
議会費	1,665,000	0.2%	1,612,000	0.2%	1,551,000	0.2%	1,532,000	0.2%	▲ 19,000	-1.2%	▲ 202,185
総務費	58,129,000	6.8%	54,514,000	6.5%	56,193,000	6.4%	58,846,000	6.5%	2,653,000	4.7%	3,174,373
民生費	83,162,000	9.8%	85,516,000	10.2%	87,779,000	10.0%	98,817,000	11.0%	11,038,000	12.6%	55,051,668
衛生費	18,985,000	2.2%	17,883,000	2.1%	17,072,000	2.0%	21,639,000	2.4%	4,567,000	26.8%	4,474,626
労働費	2,045,000	0.2%	2,083,000	0.2%	5,838,000	0.7%	10,927,000	1.2%	5,089,000	87.2%	6,168,003
農林水産業費	71,738,000	8.4%	68,489,000	8.1%	65,781,000	7.5%	58,817,000	6.5%	▲ 6,964,000	-10.6%	▲ 54,951,018
商工費	51,177,000	6.0%	53,740,000	6.4%	67,958,000	7.8%	81,229,000	9.0%	13,271,000	19.5%	45,573,712
土木費	104,986,000	12.3%	101,124,000	12.0%	98,154,000	11.2%	92,981,000	10.3%	▲ 5,173,000	-5.3%	▲ 86,024,295
警察費	45,986,000	5.4%	43,968,000	5.2%	42,895,000	4.9%	43,462,000	4.8%	567,000	1.3%	3,751,754
教育費	222,500,000	26.1%	215,136,000	25.6%	213,369,000	24.4%	210,840,000	23.4%	▲ 2,529,000	-1.2%	▲ 32,336,877
災害復旧費	9,534,000	1.1%	7,597,000	0.9%	7,285,000	0.8%	6,341,000	0.7%	▲ 944,000	-13.0%	▲ 5,662,581
公債費	121,156,000	14.2%	135,655,000	16.1%	158,111,000	18.1%	164,660,000	18.3%	6,549,000	4.1%	94,695,185
諸支出費	59,826,000	7.0%	53,102,000	6.3%	53,162,000	6.1%	51,829,000	5.7%	▲ 1,333,000	-2.5%	28,246,344
予備費	300,000	0.0%	300,000	0.0%	300,000	0.0%	300,000	0.0%	0	0.0%	100,000
計	851,189,000	100%	840,719,000	100%	875,448,000	100%	902,220,000	100%	26,772,000	3.1%	62,058,709

**福島県年度別当初予算(性質別歳出)** 単位:千円

	1993年度	構成	1994年度	構成	1995年度	構成	2000年度	構成	2001年度	構成	2006年度	構成
義務的経費	370,304,875	44.1%	409,478,046	45.4%	383,993,799	42.2%	441,643,089	43.3%	451,419,226	44.7%	418,409,000	48.0%
人件費	282,865,418	33.7%	280,806,018	31.1%	292,238,695	32.1%	303,452,135	29.8%	304,347,115	30.1%	275,020,000	31.6%
扶助費	17,488,545	2.1%	18,215,773	2.0%	18,873,591	2.1%	22,734,427	2.2%	23,400,243	2.3%	15,793,000	1.8%
公債費	69,950,912	8.3%	110,456,255	12.2%	72,881,513	8.0%	115,456,527	11.3%	123,671,868	12.2%	127,596,000	14.7%
投資的経費	283,729,881	33.8%	302,276,618	33.5%	318,553,864	35.0%	290,579,497	28.5%	269,371,469	26.7%	164,780,000	18.9%
普通建設事業	244,225,814	29.1%	261,494,159	29.0%	278,095,250	30.6%	244,694,976	24.0%	223,662,330	22.1%	133,584,000	15.3%
災害復旧費	12,003,581	1.4%	13,599,881	1.5%	13,444,261	1.5%	16,192,874	1.6%	15,873,540	1.6%	7,640,000	0.9%
失業対策事業	639,936	0.1%	486,567	0.1%	394,763	0.0%	0	0.0%	0	0.0%	0	0.0%
国直轄事業負担金	26,860,550	3.2%	26,696,011	3.0%	26,619,590	2.9%	29,691,647	2.9%	29,835,599	3.0%	23,556,000	2.7%
その他の経費	186,117,535	22.2%	191,103,366	21.2%	207,504,303	22.8%	287,196,982	28.2%	289,376,868	28.6%	287,740,000	33.0%
地方消費税精算金・交付金		0.0%		0.0%		0.0%		0.0%		0.0%	39,377,000	4.5%
物件費	33,998,128	4.0%	34,795,653	3.9%	34,957,245	3.8%	39,439,849	3.9%	39,309,452	3.9%		0.0%
維持補修費	9,679,764	1.2%	9,600,377	1.1%	9,814,022	1.1%	12,348,119	1.2%	13,728,071	1.4%		0.0%
補助費等	67,352,833	8.0%	72,333,760	8.0%	84,566,670	9.3%	140,464,623	13.8%	144,618,671	14.3%		0.0%
繰出金	14,491,925	1.7%	14,160,171	1.6%	15,673,776	1.7%	18,341,956	1.8%	14,740,317	1.5%		0.0%
その他	60,594,885	7.2%	60,213,405	6.7%	62,492,590	6.9%	76,602,435	7.5%	76,980,357	7.6%	248,363,000	28.5%
計	840,152,291	100%	902,858,030	100%	910,051,966	100%	1,019,419,568	100%	1,010,167,563	100%	870,929,000	100%

	2007年度	構成	2008年度	構成	2009年度	構成	2010年度	構成	09年-10年	増減	93年-10年
義務的経費	409,626,000	48.1%	411,487,000		408,902,000	46.7%	402,478,000	44.6%	▲ 6,424,000	-1.6%	32,173,125
人件費	275,931,000	32.4%	267,634,000		266,835,000	30.5%	265,944,000	29.5%	▲ 891,000	-0.3%	▲ 16,921,418
扶助費	15,959,000	1.9%	16,139,000		15,913,000	1.8%	17,095,000	1.9%	1,182,000	7.4%	▲ 393,545
公債費	117,736,000	13.8%	127,714,000		126,154,000	14.4%	119,439,000	13.2%	▲ 6,715,000	-5.3%	49,488,088
投資的経費	143,279,000	16.8%	132,342,000		129,665,000	14.8%	125,029,000	13.9%	▲ 4,636,000	-3.6%	▲ 158,700,881
普通建設事業	108,542,000	12.8%	99,323,000		97,521,000	11.1%	95,427,000	10.6%	▲ 2,094,000	-2.1%	▲ 148,798,814
災害復旧費	9,515,000	1.1%	7,597,000		7,285,000	0.8%	6,341,000	0.7%	▲ 944,000	-13.0%	▲ 5,662,581
失業対策事業		0.0%				0.0%		0.0%	0	—	▲ 639,936
国直轄事業負担金	25,222,000	3.0%	25,422,000		24,859,000	2.8%	23,261,000	2.6%	▲ 1,598,000	-6.4%	▲ 3,599,550
その他の経費	298,284,000	35.0%	296,890,000		336,881,000	38.5%	374,713,000	41.5%	37,832,000	11.2%	188,595,465
地方消費税精算金・交付金	41,182,000	4.8%	35,238,000		39,020,000	4.5%	36,676,000	4.1%	▲ 2,344,000	-6.0%	36,676,000
物件費		0.0%				0.0%		0.0%	0	—	▲ 33,998,128
維持補修費		0.0%	15,583,000			0.0%	13,855,000	1.5%	13,855,000	—	4,175,236
補助費等		0.0%	60,917,000			0.0%		0.0%	0	—	▲ 67,352,833
繰出金		0.0%				0.0%	51,583,000	5.7%	51,583,000	—	37,091,075
その他	25,710,200	30.2%			297,861,000	34.0%			▲ 297,861,000	—	▲ 60,594,885
計	851,189,000	1	840,719,000		875,448,000	100%	902,220,000	100%	26,772,000	3.1%	62,067,709