

福島県08年度当初予算 (93年度・01年度との比較)

単位:千円

	1993	構成	2008	構成	08/93	08/01	
歳入性質別	県税	215,790,000	25.7%	246,241,000	29.3%	114.1%	109.8%
	地方消費税精算金	0		36,092,000	4.3%	#DIV/0!	91.7%
	地方譲与税	19,856,010	2.4%	5,449,000	0.6%	27.4%	140.7%
	地方特例交付金	0	0.0%	2,705,000	0.3%	#DIV/0!	1352.5%
	地方交付税	220,842,000	26.3%	214,519,000	25.5%	97.1%	81.2%
	交通安全地区別対策交付金	1,040,000	0.1%	880,000	0.1%	84.6%	84.8%
	分担金及び負担金	15,258,493	1.8%	9,002,000	1.1%	59.0%	53.1%
	使用料及び手数料	18,300,255	2.2%	15,506,000	1.8%	84.7%	79.1%
	国庫支出金	196,187,998	23.4%	98,758,000	11.7%	50.3%	50.9%
	財産収入	9,152,686	1.1%	2,171,000	0.3%	23.7%	82.6%
	寄付金	1,403,002	0.2%	38,000	0.0%	2.7%	25.4%
	繰入金	36,936,125	4.4%	28,664,000	3.4%	77.6%	49.2%
	繰越金	10	0.0%	0	0.0%	0.0%	0.0%
	諸収入	54,072,719	6.4%	76,304,000	9.1%	141.1%	95.3%
	県債	51,312,993	6.1%	104,390,000	12.4%	203.4%	98.9%
	840,152,291	1	840,719,000	1	100.1%	83.2%	
歳出目的別	議会費	1,734,185	0.2%	1,612,000	0.2%	93.0%	90.6%
	総務費	55,671,627	6.6%	54,514,000	6.5%	97.9%	84.6%
	民生費	43,765,332	5.2%	85,516,000	10.2%	195.4%	120.0%
	衛生費	17,164,374	2.0%	17,883,000	2.1%	104.2%	88.4%
	労働費	4,758,997	0.6%	2,083,000	0.2%	43.8%	50.2%
	農林水産業費	113,768,018	13.5%	68,489,000	8.1%	60.2%	63.3%
	商工費	35,655,288	4.2%	53,740,000	6.4%	150.7%	84.5%
	土木費	179,005,295	21.3%	101,124,000	12.0%	56.5%	59.9%
	警察費	39,710,246	4.7%	43,968,000	5.2%	110.7%	90.3%
	教育費	243,176,877	28.9%	215,136,000	25.6%	88.5%	84.9%
	災害復旧費	12,003,581	1.4%	7,597,000	0.9%	63.3%	47.9%
	公債費	69,964,815	8.3%	135,655,000	16.1%	193.9%	109.7%
	諸支出費	23,582,656	2.8%	53,102,000	6.3%	225.2%	80.8%
	予備費	200,000	0.0%	300,000	0.0%	150.0%	100.0%
	840,161,291	1	840,719,000	1	100.1%	83.2%	
歳出性質別	義務的経費	370,304,875	44.1%	411,487,000	48.9%	111.1%	91.2%
	人件費	282,865,418	33.7%	267,634,000	31.8%	94.6%	87.9%
	扶助費	17,488,545	2.1%	16,139,000	1.9%	92.3%	69.0%
	公債費	69,950,912	8.3%	127,714,000	15.2%	182.6%	103.3%
	投資的経費	283,729,881	33.8%	132,342,000	15.7%	46.6%	49.1%
	普通建設事業	244,225,814	29.1%	99,323,000	11.8%	40.7%	44.4%
	災害復旧費	12,003,581	1.4%	7,597,000	0.9%	63.3%	47.9%
	失業対策事業	639,936	0.1%		0.0%	0.0%	#DIV/0!
	国直轄事業負担金	26,860,550	3.2%	25,422,000	3.0%	94.6%	85.2%
	その他の経費	186,117,535	22.2%	296,890,000	35.3%	159.5%	102.6%
	地方消費税精算金・交付金		0.0%	35,238,000	4.2%	#DIV/0!	#DIV/0!
	物件費	33,998,128	4.0%		0.0%	0.0%	0.0%
	維持補修費	9,679,764	1.2%	15,583,000	1.9%	161.0%	113.5%
	補助費等	67,352,833	8.0%	60,917,000	7.2%	90.4%	42.1%
	繰出金	14,491,925	1.7%		0.0%	0.0%	0.0%
その他	60,594,885	7.2%		0.0%	0.0%	0.0%	
	840,152,291	1	840,719,000	1	100.1%	83.2%	